

Kensington Valley Hockey Association Expenses



The KVHA is funded through the yearly registration fees plus the travel ice premium that are charged to the Boys' and Ravens Teams. The yearly registration fee is \$220-\$320 per player, with 90% of players registering before June 30th and the travel ice premium is a \$20 premium paid by the teams for the KVHA blocks ice. These fees cover the cost of the collective expenses and support that the teams receive from the association as well as support for the programs that continue the growth of hockey for the benefit of the kids and families in our community.

The KVHA Registration fees and travel ice premiums cover the following expenses:

- Hone and away jersey and socks for each player.
- Great Lakes Hockey Officials yearly admin fee for each game that is scheduled
- TeamSnap
 - *Teams utilize for communications, schedule, stats, tracking, and more*
 - *KVHA utilizes for communications as well as registration for house, learn to play and training*
- Wordpress website, plus hosting fees
- LCAHL/MGHL team entry fees for all teams
- Equipment - cones, shooter tutors, nets, pads, house pucks
- Team warm-up and meeting Space upstairs in the lobby plus storage space
- Try Hockey for Free and program interest skates
 - *the costs include equipment, swag, parent materials, snacks, advertising and ice time*
- Hockey Director/Office Manager/Webmaster
 - *Answers all emails, questions, rosters the teams, organizes the programs, schedules with the rink, maintains the website, coordinates with partners, budgeting for programs and handling issues, counseling coaches, parents, or both.*
- Office Expenses
 - *Phone, internet, Printing*
 - *PO Box and postage*
 - *PDF, Microsoft Suite*
 - *Taxes*
 - *CPA fees*
 - *Workers Compensation insurance fees*
 - *Clipboards, pens, dry erase markers and other evaluations and program needs.*
- Learn to Play Director is paid per on-ice session
- We also contribute funds to teams who win their way into the MAHA State or National tournament.

The Board of Directors are not paid. They do receive a 50% discount from their annual registration fee for any kids they have skating in the program, but they are not compensated otherwise.

We will receive sponsorship fund from our BIGGBY Coffee sponsorship that will benefit not only our Learn to Play, 8u and 6u program, but will also encompass the 10u, 12u and 14u house teams, which covers the cost for practice/evaluation jerseys, pucks, jamborees, and lowering the cost of ice time for rec hockey. The house programs try to run even to keep the costs low but sometimes other divisions collectively subsidize those divisions who have less kids to offer a team at that age level.