

Kensington Valley Hockey Association Expenses



The KVHA is funded through the yearly registration fees plus the travel ice premium that are charged to the Boys' and Ravens Teams. The yearly registration fee is \$220-\$320 per player, with 90% of players registering before June 30th and the travel ice premium is a \$20 premium paid by the teams for the KVHA blocks ice. These fees cover the cost of the collective expenses and support that the teams receive from the association as well as support for the programs that continue the growth of hockey for the benefit of the kids and families in our community.

The KVHA Registration fees and travel ice premiums cover the following expenses:

- \$124 of the player registration fee pays for a home and away jersey and socks for each player.
- Great Lakes Hockey Officials charge a \$250 yearly fee plus a \$6 per game fee for each game that is scheduled per team and KVHA pays those fees.
- TeamSnap
 - Teams utilize for communications, schedule, stats, tracking, and more
 - KVHA utilizes for communications as well as registration for house, learn to play and training
 - The cost is approximately \$45 per team, a further savings to the teams of \$55
- Wordpress website, plus hosting fees
- LCAHL/MGHL team entry fees for all teams, approximately \$600 per team
- Equipment - cones, shooter tutors, nets, pads, house pucks
- Teams Warm-up and Meeting Space upstairs in the lobby plus storage space
- Coaching reimbursements for all teams (\$56 + \$60 / \$116 for up to 4 coaches per team = \$464) - on average we reimburse \$12,000 back to our coaches!!
- Try Hockey for Free and program interest skates
 - the costs include equipment, swag, parent materials, snacks, advertising and ice time
- Hockey Director/Office Manager/Webmaster
 - \$23/hour
 - Answers all emails, questions, rosters the teams, organizes the programs, schedules with the rink, maintains the website, coordinates with partners, budgeting for programs and handling issues, counseling coaches, parents, or both.
- Office Expenses
 - Phone, internet, Printing
 - PO Box and postage
 - PDF, Microsoft Suite
 - Taxes
 - CPA fees
 - Workers Compensation insurance fees
 - Clipboards, pens, dry erase markers and other evaluations and program needs.
- Social media director, Mite director and Mini mite director do not pay house ice dues if they have a child in the house program
- Our Learn to Play Director is paid \$50 per hour and that comes out of the overall budget
- We also contribute funds, usually \$500 per team, to teams who win their way into the MAHA State or National tournament.

The Board of Directors are not paid. They do receive a \$110 discount from their annual registration fee for any kids they have skating in the program, but they are not compensated otherwise.

We will receive \$20,000 from our BIGGBY Coffee sponsorship in the 2024-2025 that will benefit not only our Learn to Play, 8u and 6u program, but will also encompass the 10u, 12u and 14u house teams, which covers the cost for practice/evaluation jerseys, pucks, jamborees, and lowering the cost of ice time for rec hockey. The house programs try to run even to keep the costs low but sometimes other divisions collectively subsidize those divisions who have less kids to offer a team at that age level.